

- Appendix 1: Benchmarking of West Ham Park sports charges

Cricket		Flanders Field (Bonny Downs)	NLOS: Proposed 2017	WHP 16-17 current	Proposed change	WHP 17-18 Proposed	Notes
Adult	7 games, plus free use of 1 practice net, 1 evening per week & free use of dressing rooms	£892.50 (15% discount for 6+ matches)	N/A	£525.00	15% discount	£640.00	Increase charges to bring prices closer to that charged at Flanders Field, and offer 15% Discount for block booking
	Single match - day	£150 - grass	£91 - £99	£80.00	x 2 artificial	£108.00	
	Single match - 4 hours	£75 - artificial	N/A	£53.00	Benchmark	£54.00	
	Nets - per hour	£15.00	£7.50	£9.00	Hold	£9.00	Review 2017 after refurbishment
Concession	7 games, plus free use of 1 practice net,	15% discount for 6+	N/A	£354.00	40%	£384.00	40% discount on adult price offered to encourage youth participation
	Single Match - day	£70.00	£55.00	£52.00	40%	£64.00	
	Single Match - 4 hours	£50.00	N/A	£35.00	40%	£32.00	
	Nets	£10.00	£7.50	£5.00	Hold	£5.00	Review 2017 after refurbishment

Marking out charges		LB Newham 2016	Hampstead Heath	WHP 16-17 current	Proposed change	WHP 17-18 Proposed	Notes
Adult	Rounder's - per pitch	£53 admin fee + any costs i.e. line marking	£53.00	£45.00	Benchmark	£53.00	Increase to Newham prices
Concession	Rounder's - per pitch			£20.00	Discount	£21.00	40% discount on adult price
Concession	Running track per day (400m)	£55.00	£146 (Track)	£54.00	£54.54	£55.00	Increase by inflation
Concession	Running track per day (100m)			£20.00	£20.20	£20.00	
Concession	School Sports day <100 attendees	£53 admin fee + any costs i.e. line marking	£73 - half day	£80.00	£80.80	£81.00	
Concession	School Sports day <500 attendees			£110.00	£111.10	£111.00	
Concession	School Sports day >500 attendees			TBC	On request	On request	Prices calculated based on staff support required at larger sports days
Adult	Running track: prices available on request.	N/A		TBC	On request		

NLOS: Proposed 2017 – refers to proposed charges for North London Open spaces (Hampstead Heath, Highgate Wood and Queen’s Park), see link in background papers.

Tennis Courts		LB Newham 2016	Lee Valley & Olympic Park	NLOS: Proposed 2017	WHP 16-17 current	Proposed change	WHP 17-18 Proposed	Notes
Adults	per hour	Facilities are being renovated and prices will be introduced in 2017 (not yet available)	Summer £10 / Winter £6	£8.50	£5.00	see note	£7.00	Increase due to new court surfacing
	Coaching: Various levels		£10.50	£11.00	£10.00	Hold	£10.00	Max price per hour
	Classes: Tennis Tuesdays/Cardio tennis		£7.00	N/A	£6.00	Hold	£6.00	
	Membership		Not comparable	£27.50	£10.00	see note	£15.00	As per Tennis Development plan
Concession	per hour		Summer £7 / Winter £5	£5.00	£3.70	40% discount	£4.00	40% discount on adult price offered to encourage youth participation
	Coaching - Red/Orange/Green session		£3 to £6.50	£8.60	£5.00	40% discount	£6.00	
	Classes: Over 50's [5 weeks]		N/A	N/A	£5.00	40% discount	£6.00	
	Membership	Not comparable	N/A	£5.00	see note	£7.00	As per Tennis Development plan	
Football		LB Newham 2016	Wanstead Flats 2016	NLOS: Proposed 2017	WHP 16-17 current	Proposed change	WHP 17-18 Proposed	Notes
Adult	dressing rooms	£545 in / £650 out of borough team	£530.00	N/A	£450.00	£454.50	£455.00	Increased by inflation
	Sundays: 15 games plus free use of		£775.00	N/A	£660.00	£666.60	£670.00	
	Single match - Mon-Fri	£76.00	£50.00	£86.00	£51.00	£51.51	£52.00	
	Single match - Sat		£65.00		£61.00	£61.61	£62.00	
	Single match - Sun		£80.00		£73.00	Benchmark	£76.00	
Concessions	Saturdays: 15 games plus free use of	£270 in / £330 out of borough team	£240.00	N/A	£180.00	Benchmark	£200.00	Concessionary prices have been benchmarked against others in the local area
	Sundays: 15 games plus free use of		£300.00	N/A	£305.00		£300.00	
	Single match - Mon-Fri	£35.00	£40.00	£52.00	£31.00	£31.20		
	Single match - Sat & Sun		£42-45		£46.00	Benchmark	£35.00	
All	5 Aside Football - per game	N/A		N/A	£49.00	Remove on request	Remove as a standard charge	
Use of changing rooms		LB Newham 2016		NLOS: Proposed 2017	WHP 16-17 current	Proposed change	WHP 17-18 Proposed	Notes
All	Changing room fee for single match	N/A		£43.00	£41.00	Increase	£50.00	Better cover costs

- Appendix 2: Summary of West Ham Park proposed charges for 2017/18

	2017/18	
Cricket	Adult	Concess
7 games, plus free use of 1 practice net, 1 evening per week & free use of dressing rooms	£ 640	£ 384
Single match - day	£ 108	£ 6
Single match - 4 hours	£ 54	£ 32
Nets - per hour	£ 9	£ 5
Changing room fee for single match	£ 50	
Tennis Courts		
Per hour	£ 7	£ 4
Coaching - Various levels	£ 10	£ 6
Classes: Tennis Tuesdays, Cardio tennis, Over 50's	£ 6	£ 6
Membership	£ 15	£ 7
Marking out charges		
Rounders - per pitch	£ 53	£ 21
Running track per day (400m)	On request	£ 55
Running track per day (100m)		£ 20
School Sports day <100 attendees		£ 81
School Sports day <500 attendees		£ 111
School Sports day >500 attendees - price on request		On request
Football		
Saturdays: 15 games plus free use of dressing rooms	£ 455	£ 200
Sundays: 15 games plus free use of dressing rooms	£ 670	£ 300
Single match - Mon-Fri	£ 52	£ 31
Single match - Sat	£ 62	£ 35
Single match - Sun	£ 76	
5 Aside	On request	
Changing rooms		
Changing room fee for single match	£ 50	
All charges are inclusive of VAT		